## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	TRC0670000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	KIRKLAND WAY/CKC BRIDGE ABUTMENT/INTERSECTION IMPROVEMENTS			
TITLE				
PROJECT	Intersection of Kirkland Way and the Cross Kirkland Corridor crossing	PROJECT START	PROJECT STATUS	
LOCATION		2019	Existing Project	

## **DESCRIPTION/JUSTIFICATION**

The project as currently anticipated will provide for a new roadway undercrossing along Kirkland Way at the Cross Kirkland Corridor (CKC), which will allow installation of five-foot sidewalks as well as bike lanes on the north and south side of Kirkland Way. In addition, the clearance between the new roadway surface and the CKC bridge will be increased to alleviate frequent damage by passing vehicles. Site distance and intersection geometrics will also be addressed by the project. The non-motorized facilities along Kirkland Avenue/80th Street ped/bike overpass connect to a regional non-motorized route and the lack of facilities at Cross Kirkland Corridor crossing prevents a continuous route to downtown Kirkland.

## REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Transportation Master Plan
Current service and/or functional objectives

COUNCIL GOALS			
Balanced Transportation			
Public Safety			
Neighborhoods			

METHOD OF FINANCING (9	%)
Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	345,700	217,000	306,000	0	0	0	868,700	0	868,700
In-House Professional Svcs.	0	70,000	140,000	360,000	0	0	0	570,000	0	570,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	890,000	4,675,000	0	0	0	5,565,000	0	5,565,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	415,700	1,247,000	5,341,000	0	0	0	7,003,700	0	7,003,700
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT # TRC0670000

DEPARTMENT Public Works

DEPARTMENT CONTACT Rod Steitzer

PROJECT	KIRKLAND WAY/CKC BRIDGE ABUTMENT/INTERSECTION IMI	PROVEMENTS	
TITLE			

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Construction will significantly impact through traffic for those motorists using Kirkland Way.
Community economic impacts	Will provide for improved non-motorized facilities which connect to the Central Business District. Potentially lower incidence of vehicular insurance claims.
Health and safety, environmental, aesthetic, or social effects	Sidewalks and bike lanes along this section of Kirkland Way will provide safer passage; site distance and clearance improvements will reduce potential for vehicular conflicts.
Responds to an urgent need or opportunity	Increased popularity and emphasis on non-motorized transportation increases likelihood of injury.
Feasibility, including public support and project readiness	The project is consistent with the goals of the community as outlined in the transportation element of the City's Comprehensive Plan.
Conforms to legal or contractual obligations	Project will be designed and constructed to comply with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	To be determined.
Implications of deferring the project	Continued potential for conflicting turning movements.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Everest, Moss Bay</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachments   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>☑ Project provides new capacity. Amount of new capacity provided: 100 feet of ped/bike faciliti</li> <li>□ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>